

**Use of CDBG Funds by CHANDLER, AZ FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$190,105.56	12.21%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$190,105.56</b>	<b>12.21%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$625,572.64	40.19%
14C	HR	Public Housing Modernization	\$327,696.65	21.05%
<b>Subtotal for: HOUSING</b>			<b>\$953,269.29</b>	<b>61.24%</b>
03	PI	Public Facilities and Improvements (General)	\$135,725.00	8.72%
03D	PI	Youth Centers/Facilities	\$41,829.11	2.69%
03E	PI	Neighborhood Facilities	\$4,150.00	0.27%
03F	PI	Parks, Recreational Facilities	\$28,000.00	1.80%
03M	PI	Child Care Centers/Facilities for Children	\$0.34	0.00%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$209,704.45</b>	<b>13.47%</b>
05	PS	Public Services (General)	\$52,168.39	3.35%
05A	PS	Senior Services	\$15,000.00	0.96%
05B	PS	Services for The Disabled	\$11,250.00	0.72%
05C	PS	Legal Services	\$6,250.00	0.40%
05D	PS	Youth Services	\$36,369.47	2.34%
05E	PS	Transportation Services	\$9,750.00	0.63%
05G	PS	Battered and Abused Spouses	\$9,000.05	0.58%
05H	PS	Employment Training	\$5,800.67	0.37%
05L	PS	Child Care Services	\$6,000.00	0.39%
05M	PS	Health Services	\$17,713.63	1.14%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$34,300.01	2.20%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$203,602.22</b>	<b>13.08%</b>
<b>Total Disbursements</b>			<b>\$1,556,681.52</b>	<b>100%</b>