

**Use of CDBG Funds by CHICO, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$2,049.62	0.23%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,049.62</b>	<b>0.23%</b>
20	AP	Planning	\$1,750.00	0.20%
21A	AP	General Program Administration	\$175,786.67	19.90%
21D	AP	Fair Housing Activities	\$4,583.26	0.52%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$182,119.93</b>	<b>20.62%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$40,000.00	4.53%
18C	ED	Micro-Enterprise Assistance	\$21,370.00	2.42%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$61,370.00</b>	<b>6.95%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$85,054.00	9.63%
15	HR	Code Enforcement	\$50,000.00	5.66%
<b>Subtotal for: HOUSING</b>			<b>\$135,054.00</b>	<b>15.29%</b>
03	PI	Public Facilities and Improvements (General)	\$304,439.70	34.47%
03C	PI	Homeless Facilities (not operating costs)	\$38,000.00	4.30%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$342,439.70</b>	<b>38.77%</b>
05	PS	Public Services (General)	\$33,091.00	3.75%
05A	PS	Senior Services	\$66,777.00	7.56%
05B	PS	Services for The Disabled	\$8,192.00	0.93%
05C	PS	Legal Services	\$15,977.00	1.81%
05G	PS	Battered and Abused Spouses	\$9,144.00	1.04%
05L	PS	Child Care Services	\$22,669.00	2.57%
05O	PS	Mental Health Services	\$4,419.50	0.50%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$160,269.50</b>	<b>18.14%</b>
<b>Total Disbursements</b>			<b>\$883,302.75</b>	<b>100%</b>