

**Use of CDBG Funds by CHICOPEE, MA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$24,500.00	1.15%
<b>Subtotal for: ACQUISITION</b>			<b>\$24,500.00</b>	<b>1.15%</b>
21A	AP	General Program Administration	\$279,205.04	13.07%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$279,205.04</b>	<b>13.07%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$58,336.60	2.73%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$58,336.60</b>	<b>2.73%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$296,550.75	13.88%
14H	HR	Rehabilitation Administration	\$1,972.15	0.09%
<b>Subtotal for: HOUSING</b>			<b>\$298,522.90</b>	<b>13.97%</b>
03	PI	Public Facilities and Improvements (General)	\$272,271.74	12.74%
03D	PI	Youth Centers/Facilities	\$72,977.91	3.42%
03F	PI	Parks, Recreational Facilities	\$21,600.00	1.01%
03K	PI	Street Improvements	\$707,819.94	33.12%
03L	PI	Sidewalks	\$152,636.66	7.14%
03M	PI	Child Care Centers/Facilities for Children	\$5,000.00	0.23%
03N	PI	Tree Planting	\$80,186.74	3.75%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,312,492.99</b>	<b>61.42%</b>
05	PS	Public Services (General)	\$54,209.04	2.54%
05A	PS	Senior Services	\$29,849.65	1.40%
05D	PS	Youth Services	\$36,884.00	1.73%
05G	PS	Battered and Abused Spouses	\$19,999.92	0.94%
05M	PS	Health Services	\$22,931.53	1.07%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$163,874.14</b>	<b>7.67%</b>
<b>Total Disbursements</b>			<b>\$2,136,931.67</b>	<b>100%</b>