

Use of CDBG Funds by CHINO, CA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$3,489.00	0.45%
Subtotal for: ACQUISITION			\$3,489.00	0.45%
20	AP	Planning	\$10,302.00	1.33%
21A	AP	General Program Administration	\$97,206.17	12.55%
21D	AP	Fair Housing Activities	\$25,000.00	3.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$132,508.17	17.11%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$50,920.32	6.58%
18C	ED	Micro-Enterprise Assistance	\$42,958.46	5.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$93,878.78	12.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,809.07	0.62%
15	HR	Code Enforcement	\$130,061.00	16.79%
Subtotal for: HOUSING			\$134,870.07	17.42%
03	PI	Public Facilities and Improvements (General)	\$96,200.00	12.42%
03L	PI	Sidewalks	\$50,000.00	6.46%
03P	PI	Health Facilities	\$105,000.00	13.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$251,200.00	32.44%
05	PS	Public Services (General)	\$100,272.28	12.95%
05G	PS	Battered and Abused Spouses	\$4,500.00	0.58%
05L	PS	Child Care Services	\$3,000.00	0.39%
Subtotal for: PUBLIC SERVICES			\$107,772.28	13.92%
19F	VV	Planned Repayments of Section 108 Loans	\$50,703.71	6.55%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$50,703.71	6.55%
Total Disbursements			\$774,422.01	100%