

Use of CDBG Funds by CHINO HILLS, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$66,850.81	29.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$66,850.81	29.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$23,464.00	10.37%
Subtotal for: HOUSING			\$23,464.00	10.37%
03J	PI	Water/Sewer Improvements	\$94,970.96	41.97%
Subtotal for: PUBLIC IMPROVEMENTS			\$94,970.96	41.97%
05	PS	Public Services (General)	\$21,000.00	9.28%
05A	PS	Senior Services	\$4,000.00	1.77%
05G	PS	Battered and Abused Spouses	\$4,000.00	1.77%
05J	PS	Fair Housing Activities	\$7,000.00	3.09%
05K	PS	Tenant/Landlord Counseling	\$5,000.00	2.21%
Subtotal for: PUBLIC SERVICES			\$41,000.00	18.12%
Total Disbursements			\$226,285.77	100%