

Use of CDBG Funds by CHULA VISTA, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$462,976.92	14.18%
21D	AP	Fair Housing Activities	\$38,263.34	1.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$501,240.26	15.35%
18B	ED	ED Direct: Technical Assistance	\$18,948.01	0.58%
18C	ED	Micro-Enterprise Assistance	\$12,070.00	0.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$31,018.01	0.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$9,518.61	0.29%
15	HR	Code Enforcement	\$425,253.00	13.03%
Subtotal for: HOUSING			\$434,771.61	13.32%
03C	PI	Homeless Facilities (not operating costs)	\$161,096.70	4.93%
03E	PI	Neighborhood Facilities	\$28,500.00	0.87%
03F	PI	Parks, Recreational Facilities	\$31,618.77	0.97%
03I	PI	Flood and Drainage Facilities	\$1,593,347.79	48.81%
03J	PI	Water/Sewer Improvements	\$48,702.74	1.49%
03K	PI	Street Improvements	\$10,254.07	0.31%
03L	PI	Sidewalks	\$85,240.54	2.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,958,760.61	60.00%
05	PS	Public Services (General)	\$15,671.98	0.48%
05A	PS	Senior Services	\$95,275.00	2.92%
05B	PS	Services for The Disabled	\$35,854.00	1.10%
05D	PS	Youth Services	\$133,069.00	4.08%
05G	PS	Battered and Abused Spouses	\$46,136.40	1.41%
05M	PS	Health Services	\$12,750.00	0.39%
Subtotal for: PUBLIC SERVICES			\$338,756.38	10.38%
Total Disbursements			\$3,264,546.87	100%