

**Use of CDBG Funds by CITRUS HEIGHTS, CA FROM 01/01/2004 TO 12/31/2004**

**AS OF 04/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$184,862.00	17.23%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$184,862.00</b>	<b>17.23%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$501,133.39	46.70%
<b>Subtotal for: HOUSING</b>			<b>\$501,133.39</b>	<b>46.70%</b>
03	PI	Public Facilities and Improvements (General)	\$198,797.96	18.53%
03K	PI	Street Improvements	\$68,810.14	6.41%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$267,608.10</b>	<b>24.94%</b>
05	PS	Public Services (General)	\$103,376.00	9.63%
05J	PS	Fair Housing Activities	\$16,115.00	1.50%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$119,491.00</b>	<b>11.14%</b>
<b>Total Disbursements</b>			<b>\$1,073,094.49</b>	<b>100%</b>