

Use of CDBG Funds by CLAYTON COUNTY, GA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$281,818.84	18.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$281,818.84	18.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$168,502.04	10.85%
14H	HR	Rehabilitation Administration	\$975.00	0.06%
Subtotal for: HOUSING			\$169,477.04	10.91%
03	PI	Public Facilities and Improvements (General)	\$165,000.00	10.62%
03F	PI	Parks, Recreational Facilities	\$140,701.50	9.06%
03K	PI	Street Improvements	\$119,061.27	7.66%
03P	PI	Health Facilities	\$600,000.00	38.62%
03Q	PI	Abused and Neglected Children Facilities	\$29,500.00	1.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,054,262.77	67.86%
05E	PS	Transportation Services	\$48,000.00	3.09%
Subtotal for: PUBLIC SERVICES			\$48,000.00	3.09%
Total Disbursements			\$1,553,558.65	100%