

**Use of CDBG Funds by COCOA, FL FROM 10/01/2004 TO 09/30/2005**

**AS OF 01/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$5,455.61	3.05%
<b>Subtotal for: ACQUISITION</b>			<b>\$5,455.61</b>	<b>3.05%</b>
21A	AP	General Program Administration	\$52,880.22	29.56%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$52,880.22</b>	<b>29.56%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$20,000.00	11.18%
<b>Subtotal for: HOUSING</b>			<b>\$20,000.00</b>	<b>11.18%</b>
03F	PI	Parks, Recreational Facilities	\$60,084.64	33.59%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$60,084.64</b>	<b>33.59%</b>
05	PS	Public Services (General)	\$20,000.00	11.18%
05A	PS	Senior Services	\$8,750.00	4.89%
05L	PS	Child Care Services	\$11,700.00	6.54%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$40,450.00</b>	<b>22.61%</b>
<b>Total Disbursements</b>			<b>\$178,870.47</b>	<b>100%</b>