

Use of CDBG Funds by COLORADO SPRINGS, CO FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$15,074.00	0.42%
Subtotal for: ACQUISITION			\$15,074.00	0.42%
20	AP	Planning	\$5,000.00	0.14%
21A	AP	General Program Administration	\$613,566.71	16.99%
21C	AP	Public Information	\$18,792.86	0.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$637,359.57	17.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$504,456.90	13.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$230,000.00	6.37%
14H	HR	Rehabilitation Administration	\$842,052.30	23.32%
15	HR	Code Enforcement	\$91,603.49	2.54%
Subtotal for: HOUSING			\$1,668,112.69	46.20%
03K	PI	Street Improvements	\$197,185.02	5.46%
03L	PI	Sidewalks	\$483,825.62	13.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$681,010.64	18.86%
05	PS	Public Services (General)	\$242,680.00	6.72%
05A	PS	Senior Services	\$93,910.00	2.60%
05B	PS	Services for The Disabled	\$8,000.00	0.22%
05D	PS	Youth Services	\$110,449.00	3.06%
05G	PS	Battered and Abused Spouses	\$65,373.00	1.81%
05N	PS	Abused and Neglected Children	\$37,919.00	1.05%
05Q	PS	Subsistence Payments	\$45,519.71	1.26%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,000.00	0.14%
Subtotal for: PUBLIC SERVICES			\$608,850.71	16.86%
Total Disbursements			\$3,610,407.61	100%