

**Use of CDBG Funds by COLUMBUS, GA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$205,799.77	7.73%
02	AC	Disposition	\$2,945.00	0.11%
04	AC	Clearance and Demolition	\$246,487.50	9.26%
08	AC	Relocation	\$46,573.47	1.75%
<b>Subtotal for: ACQUISITION</b>			<b>\$501,805.74</b>	<b>18.86%</b>
21A	AP	General Program Administration	\$450,444.35	16.93%
21C	AP	Public Information	\$5,736.62	0.22%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$456,180.97</b>	<b>17.14%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$58,513.71	2.20%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$58,513.71</b>	<b>2.20%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$64,658.00	2.43%
15	HR	Code Enforcement	\$137,929.71	5.18%
<b>Subtotal for: HOUSING</b>			<b>\$202,587.71</b>	<b>7.61%</b>
03J	PI	Water/Sewer Improvements	\$2,255.06	0.08%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,255.06</b>	<b>0.08%</b>
05	PS	Public Services (General)	\$35,000.04	1.32%
05J	PS	Fair Housing Activities	\$22,115.00	0.83%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$57,115.04</b>	<b>2.15%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,382,700.00	51.96%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,382,700.00</b>	<b>51.96%</b>
<b>Total Disbursements</b>			<b>\$2,661,158.23</b>	<b>100%</b>