

**Use of CDBG Funds by COLUMBUS, IN FROM 09/01/2004 TO 08/31/2005**

**AS OF 12/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$1,427.34	2.94%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,427.34</b>	<b>2.94%</b>
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$3,800.00	7.83%
<b>Subtotal for: HOUSING</b>			<b>\$3,800.00</b>	<b>7.83%</b>
03	PI	Public Facilities and Improvements (General)	\$43,277.00	89.22%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$43,277.00</b>	<b>89.22%</b>
<b>Total Disbursements</b>			<b>\$48,504.34</b>	<b>100%</b>