

**Use of CDBG Funds by COMPTON, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$287,105.88	5.95%
21D	AP	Fair Housing Activities	\$14,694.63	0.30%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$301,800.51</b>	<b>6.25%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$26,400.62	0.55%
18B	ED	ED Direct: Technical Assistance	\$72,026.52	1.49%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$98,427.14</b>	<b>2.04%</b>
15	HR	Code Enforcement	\$343,377.82	7.11%
<b>Subtotal for: HOUSING</b>			<b>\$343,377.82</b>	<b>7.11%</b>
03	PI	Public Facilities and Improvements (General)	\$3,245,618.35	67.22%
03E	PI	Neighborhood Facilities	\$192,580.75	3.99%
03F	PI	Parks, Recreational Facilities	\$388.18	0.01%
03L	PI	Sidewalks	\$246,995.76	5.12%
03M	PI	Child Care Centers/Facilities for Children	\$84,964.22	1.76%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,770,547.26</b>	<b>78.09%</b>
05	PS	Public Services (General)	\$127,532.78	2.64%
05A	PS	Senior Services	\$15,000.00	0.31%
05B	PS	Services for The Disabled	\$10,000.00	0.21%
05D	PS	Youth Services	\$68,000.00	1.41%
05G	PS	Battered and Abused Spouses	\$20,000.00	0.41%
05H	PS	Employment Training	\$37,994.41	0.79%
05M	PS	Health Services	\$17,459.98	0.36%
05N	PS	Abused and Neglected Children	\$13,000.00	0.27%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$308,987.17</b>	<b>6.40%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$5,255.71	0.11%
<b>Subtotal for: OTHER</b>			<b>\$5,255.71</b>	<b>0.11%</b>
<b>Total Disbursements</b>			<b>\$4,828,395.61</b>	<b>100%</b>