

**Use of CDBG Funds by CONCORD, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$249,034.03	19.53%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$249,034.03</b>	<b>19.53%</b>
18B	ED	ED Direct: Technical Assistance	\$30,000.00	2.35%
18C	ED	Micro-Enterprise Assistance	\$36,900.00	2.89%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$66,900.00</b>	<b>5.25%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$217,628.41	17.06%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$37,323.00	2.93%
15	HR	Code Enforcement	\$126,000.00	9.88%
<b>Subtotal for: HOUSING</b>			<b>\$380,951.41</b>	<b>29.87%</b>
03	PI	Public Facilities and Improvements (General)	\$117,652.31	9.23%
03A	PI	Senior Centers	\$25,101.60	1.97%
03E	PI	Neighborhood Facilities	\$18,112.50	1.42%
03L	PI	Sidewalks	\$176,222.96	13.82%
03M	PI	Child Care Centers/Facilities for Children	\$18,540.00	1.45%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$355,629.37</b>	<b>27.88%</b>
05	PS	Public Services (General)	\$50,000.00	3.92%
05A	PS	Senior Services	\$38,600.00	3.03%
05B	PS	Services for The Disabled	\$23,055.37	1.81%
05E	PS	Transportation Services	\$26,200.00	2.05%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.39%
05H	PS	Employment Training	\$7,279.00	0.57%
05I	PS	Crime Awareness/Prevention	\$5,000.00	0.39%
05N	PS	Abused and Neglected Children	\$14,000.00	1.10%
05O	PS	Mental Health Services	\$11,000.00	0.86%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$42,700.00	3.35%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$222,834.37</b>	<b>17.47%</b>
<b>Total Disbursements</b>			<b>\$1,275,349.18</b>	<b>100%</b>