

Use of CDBG Funds by the STATE of CONNECTICUT FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$14,020.00	0.12%
04	AC	Clearance and Demolition	\$79,810.58	0.66%
Subtotal for: ACQUISITION			\$93,830.58	0.78%
21A	AP	General Program Administration	\$1,685,505.62	13.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,685,505.62	13.93%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$7,850.00	0.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,850.00	0.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,059,627.79	25.29%
14B	HR	Rehabilitation: Multi-Unit Residential	\$343,945.00	2.84%
14C	HR	Public Housing Modernization	\$1,527,695.02	12.63%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$144,027.50	1.19%
Subtotal for: HOUSING			\$5,075,295.31	41.95%
03	PI	Public Facilities and Improvements (General)	\$1,505,347.56	12.44%
03A	PI	Senior Centers	\$1,361,141.53	11.25%
03F	PI	Parks, Recreational Facilities	\$5,000.00	0.04%
03G	PI	Parking Facilities	\$371,100.00	3.07%
03I	PI	Flood and Drainage Facilities	\$6,620.00	0.05%
03J	PI	Water/Sewer Improvements	\$22,080.00	0.18%
03K	PI	Street Improvements	\$404,539.75	3.34%
03L	PI	Sidewalks	\$799,456.17	6.61%
16B	PI	Non-Residential Historic Preservation	\$482,219.50	3.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,957,504.51	40.98%
05	PS	Public Services (General)	\$157,400.00	1.30%
05E	PS	Transportation Services	\$32,330.00	0.27%
05M	PS	Health Services	\$64,442.00	0.53%
Subtotal for: PUBLIC SERVICES			\$254,172.00	2.10%
19H	OT	State CDBG Technical Assistance to Grantees	\$22,888.85	0.19%
Subtotal for: OTHER			\$22,888.85	0.19%
Total Disbursements			\$12,097,046.87	100%