

**Use of CDBG Funds by CONTRA COSTA COUNTY, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$3,395,000.00	42.41%
<b>Subtotal for: ACQUISITION</b>			<b>\$3,395,000.00</b>	<b>42.41%</b>
20	AP	Planning	\$64,776.43	0.81%
21A	AP	General Program Administration	\$744,723.97	9.30%
21D	AP	Fair Housing Activities	\$82,212.48	1.03%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$891,712.88</b>	<b>11.14%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,496.25	0.02%
18B	ED	ED Direct: Technical Assistance	\$144,067.92	1.80%
18C	ED	Micro-Enterprise Assistance	\$235,121.10	2.94%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$380,685.27</b>	<b>4.76%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,810,881.06	22.62%
14B	HR	Rehabilitation: Multi-Unit Residential	\$244,937.94	3.06%
<b>Subtotal for: HOUSING</b>			<b>\$2,055,819.00</b>	<b>25.68%</b>
03	PI	Public Facilities and Improvements (General)	\$99,299.78	1.24%
03B	PI	Centers for the Disabled/Handicapped	\$25,101.60	0.31%
03L	PI	Sidewalks	\$22,000.00	0.27%
03M	PI	Child Care Centers/Facilities for Children	\$62,565.64	0.78%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$208,967.02</b>	<b>2.61%</b>
05	PS	Public Services (General)	\$459,025.74	5.73%
05A	PS	Senior Services	\$90,694.26	1.13%
05B	PS	Services for The Disabled	\$65,690.95	0.82%
05C	PS	Legal Services	\$13,685.94	0.17%
05D	PS	Youth Services	\$10,000.00	0.12%
05F	PS	Substance Abuse Services	\$24,905.70	0.31%
05G	PS	Battered and Abused Spouses	\$13,000.00	0.16%
05H	PS	Employment Training	\$361,310.38	4.51%
05K	PS	Tenant/Landlord Counseling	\$10,000.00	0.12%
05M	PS	Health Services	\$24,303.28	0.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,072,616.25</b>	<b>13.40%</b>
<b>Total Disbursements</b>			<b>\$8,004,800.42</b>	<b>100%</b>