

**Use of CDBG Funds by COOK COUNTY, IL FROM 10/01/2004 TO 09/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$60,000.00	0.43%
04	AC	Clearance and Demolition	\$20,000.00	0.14%
08	AC	Relocation	\$17,991.04	0.13%
<b>Subtotal for: ACQUISITION</b>			<b>\$97,991.04</b>	<b>0.69%</b>
20	AP	Planning	\$10,000.00	0.07%
21A	AP	General Program Administration	\$2,318,613.38	16.44%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,328,613.38</b>	<b>16.51%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$3,625,827.89	25.71%
14H	HR	Rehabilitation Administration	\$5,700.00	0.04%
<b>Subtotal for: HOUSING</b>			<b>\$3,631,527.89</b>	<b>25.75%</b>
03	PI	Public Facilities and Improvements (General)	\$72,080.51	0.51%
03A	PI	Senior Centers	\$672,462.55	4.77%
03B	PI	Centers for the Disabled/Handicapped	\$582,881.79	4.13%
03C	PI	Homeless Facilities (not operating costs)	\$49,200.00	0.35%
03D	PI	Youth Centers/Facilities	\$51,300.00	0.36%
03E	PI	Neighborhood Facilities	\$38,267.25	0.27%
03F	PI	Parks, Recreational Facilities	\$51,000.00	0.36%
03G	PI	Parking Facilities	\$40,000.00	0.28%
03J	PI	Water/Sewer Improvements	\$1,330,216.10	9.43%
03K	PI	Street Improvements	\$2,818,803.39	19.99%
03O	PI	Fire Stations/Equipment	\$340,500.00	2.41%
03P	PI	Health Facilities	\$95,689.84	0.68%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$6,142,401.43</b>	<b>43.56%</b>
05	PS	Public Services (General)	\$1,011,660.16	7.17%
05A	PS	Senior Services	\$144,559.08	1.03%
05B	PS	Services for The Disabled	\$50,700.00	0.36%
05D	PS	Youth Services	\$112,106.80	0.80%
05F	PS	Substance Abuse Services	\$35,743.85	0.25%
05G	PS	Battered and Abused Spouses	\$24,000.00	0.17%
05J	PS	Fair Housing Activities	\$350,311.78	2.48%
05N	PS	Abused and Neglected Children	\$4,474.95	0.03%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$166,706.70	1.18%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,900,263.32</b>	<b>13.48%</b>
<b>Total Disbursements</b>			<b>\$14,100,797.06</b>	<b>100%</b>