

**Use of CDBG Funds by CORAL SPRINGS, FL FROM 10/01/2004 TO 09/30/2005**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                      | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|--|-----------------------|----------------------|
| 21A  | AP                    | General Program Administration               | \$219,219.52          | 17.18%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$219,219.52</b>   | <b>17.18%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential      | \$26,030.00           | 2.04%                |
| 15   | HR                    | Code Enforcement                             | \$47,033.43           | 3.69%                |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$73,063.43</b>    | <b>5.72%</b>         |
| 03   | PI                    | Public Facilities and Improvements (General) | \$97,429.53           | 7.63%                |
| 03F  | PI                    | Parks, Recreational Facilities               | \$264,730.88          | 20.74%               |
| 03K  | PI                    | Street Improvements                          | \$264,569.59          | 20.73%               |
| 03L  | PI                    | Sidewalks                                    | \$289,933.56          | 22.72%               |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$916,663.56</b>   | <b>71.83%</b>        |
| 05A  | PS                    | Senior Services                              | \$67,278.26           | 5.27%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$67,278.26</b>    | <b>5.27%</b>         |
| <b>Total Disbursements</b>                       |                       |  | <b>\$1,276,224.77</b> | <b>100%</b>          |