

Use of CDBG Funds by COSTA MESA, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$280,208.64	16.87%
21D	AP	Fair Housing Activities	\$34,886.00	2.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$315,094.64	18.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$80,726.20	4.86%
14H	HR	Rehabilitation Administration	\$10,000.00	0.60%
15	HR	Code Enforcement	\$197,114.00	11.86%
Subtotal for: HOUSING			\$287,840.20	17.33%
03K	PI	Street Improvements	\$797,206.79	47.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$797,206.79	47.98%
05	PS	Public Services (General)	\$75,598.10	4.55%
05A	PS	Senior Services	\$95,990.39	5.78%
05B	PS	Services for The Disabled	\$25,000.00	1.50%
05D	PS	Youth Services	\$42,651.04	2.57%
05G	PS	Battered and Abused Spouses	\$22,000.00	1.32%
Subtotal for: PUBLIC SERVICES			\$261,239.53	15.72%
Total Disbursements			\$1,661,381.16	100%