

Use of CDBG Funds by COUNCIL BLUFFS, IA FROM 01/01/2004 TO 12/31/2004

AS OF 04/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,078,522.98	38.67%
04	AC	Clearance and Demolition	\$15,000.00	0.54%
Subtotal for: ACQUISITION			\$1,093,522.98	39.21%
21A	AP	General Program Administration	\$354,617.30	12.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$354,617.30	12.71%
13	HR	Direct Homeownership Assistance	\$13,470.68	0.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$439,438.98	15.76%
14H	HR	Rehabilitation Administration	\$211,574.18	7.59%
Subtotal for: HOUSING			\$664,483.84	23.83%
03B	PI	Centers for the Disabled/Handicapped	\$18,000.00	0.65%
03K	PI	Street Improvements	\$449,737.68	16.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$467,737.68	16.77%
05	PS	Public Services (General)	\$100,500.00	3.60%
05L	PS	Child Care Services	\$56,117.00	2.01%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$52,000.00	1.86%
Subtotal for: PUBLIC SERVICES			\$208,617.00	7.48%
Total Disbursements			\$2,788,978.80	100%