

Use of CDBG Funds by COVINGTON, KY FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$83,906.49	4.03%
04	AC	Clearance and Demolition	\$110,214.00	5.30%
Subtotal for: ACQUISITION			\$194,120.49	9.33%
20	AP	Planning	\$77,506.41	3.73%
21A	AP	General Program Administration	\$310,261.99	14.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$387,768.40	18.65%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$12,000.00	0.58%
18B	ED	ED Direct: Technical Assistance	\$79,402.30	3.82%
Subtotal for: ECONOMIC DEVELOPMENT			\$91,402.30	4.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$147,466.12	7.09%
14B	HR	Rehabilitation: Multi-Unit Residential	\$905.00	0.04%
14G	HR	Acquisition for Rehabilitation	\$239,849.05	11.53%
14H	HR	Rehabilitation Administration	\$214,672.86	10.32%
Subtotal for: HOUSING			\$602,893.03	28.99%
03	PI	Public Facilities and Improvements (General)	\$95,600.00	4.60%
03F	PI	Parks, Recreational Facilities	\$25,768.23	1.24%
03K	PI	Street Improvements	\$140,882.50	6.77%
03L	PI	Sidewalks	\$6,196.00	0.30%
03N	PI	Tree Planting	\$11,338.24	0.55%
06	PI	Interim Assistance	\$8,880.89	0.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$288,665.86	13.88%
05A	PS	Senior Services	\$44,000.00	2.12%
05D	PS	Youth Services	\$80,777.84	3.88%
05G	PS	Battered and Abused Spouses	\$3,700.00	0.18%
05I	PS	Crime Awareness/Prevention	\$120,577.53	5.80%
Subtotal for: PUBLIC SERVICES			\$249,055.37	11.98%
19F	VV	Planned Repayments of Section 108 Loans	\$265,643.55	12.77%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$265,643.55	12.77%
Total Disbursements			\$2,079,549.00	100%