

**Use of CDBG Funds by CUMBERLAND, MD FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$28,080.82	3.21%
<b>Subtotal for: ACQUISITION</b>			<b>\$28,080.82</b>	<b>3.21%</b>
21A	AP	General Program Administration	\$210,580.74	24.10%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$210,580.74</b>	<b>24.10%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$15,671.95	1.79%
18C	ED	Micro-Enterprise Assistance	\$16,630.44	1.90%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$32,302.39</b>	<b>3.70%</b>
13	HR	Direct Homeownership Assistance	\$45,750.00	5.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$200,048.29	22.89%
14F	HR	Energy Efficiency Improvements	\$25,000.00	2.86%
<b>Subtotal for: HOUSING</b>			<b>\$270,798.29</b>	<b>30.99%</b>
03	PI	Public Facilities and Improvements (General)	\$147,216.22	16.85%
03K	PI	Street Improvements	\$62,257.74	7.12%
03L	PI	Sidewalks	\$7,680.14	0.88%
03N	PI	Tree Planting	\$6,156.59	0.70%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$223,310.69</b>	<b>25.56%</b>
05	PS	Public Services (General)	\$1,913.23	0.22%
05B	PS	Services for The Disabled	\$12,666.68	1.45%
05D	PS	Youth Services	\$20,986.00	2.40%
05I	PS	Crime Awareness/Prevention	\$3.10	0.00%
05J	PS	Fair Housing Activities	\$8,740.77	1.00%
05Q	PS	Subsistence Payments	\$44,117.65	5.05%
05R	PS	Homeownership Assistance (Not Direct)	\$5,320.25	0.61%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,000.00	1.72%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$108,747.68</b>	<b>12.45%</b>
<b>Total Disbursements</b>			<b>\$873,820.61</b>	<b>100%</b>