

Use of CDBG Funds by CUPERTINO, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$61,500.00	22.62%
<b>Subtotal for: ACQUISITION</b>			<b>\$61,500.00</b>	<b>22.62%</b>
21A	AP	General Program Administration	\$72,886.76	26.81%
21D	AP	Fair Housing Activities	\$9,964.57	3.67%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$82,851.33</b>	<b>30.48%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$55,840.95	20.54%
<b>Subtotal for: HOUSING</b>			<b>\$55,840.95</b>	<b>20.54%</b>
05	PS	Public Services (General)	\$35,190.50	12.94%
05A	PS	Senior Services	\$24,384.14	8.97%
05G	PS	Battered and Abused Spouses	\$5,837.50	2.15%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,250.00	2.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$71,662.14</b>	<b>26.36%</b>
<b>Total Disbursements</b>			<b>\$271,854.42</b>	<b>100%</b>