

Use of CDBG Funds by DADE COUNTY, FL FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$119,014.59	0.46%
02	AC	Disposition	\$773,688.29	3.01%
04	AC	Clearance and Demolition	\$68,332.95	0.27%
08	AC	Relocation	\$84,712.24	0.33%
Subtotal for: ACQUISITION			\$1,045,748.07	4.06%
20	AP	Planning	\$348,765.64	1.36%
21A	AP	General Program Administration	\$4,413,865.14	17.15%
21D	AP	Fair Housing Activities	\$187,552.24	0.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$4,950,183.02	19.23%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$117,471.13	0.46%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$98,860.32	0.38%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,511,212.46	5.87%
17D	ED	Other Commercial/Industrial Improvements	\$36,900.89	0.14%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,602,674.60	6.23%
18B	ED	ED Direct: Technical Assistance	\$1,004,050.50	3.90%
18C	ED	Micro-Enterprise Assistance	\$666,686.44	2.59%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,037,856.34	19.57%
12	HR	Construction of Housing	\$1,169,770.23	4.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$193,247.71	0.75%
14B	HR	Rehabilitation: Multi-Unit Residential	\$294,151.24	1.14%
14H	HR	Rehabilitation Administration	\$71,824.41	0.28%
15	HR	Code Enforcement	\$767,317.89	2.98%
Subtotal for: HOUSING			\$2,496,311.48	9.70%
03	PI	Public Facilities and Improvements (General)	\$421,066.16	1.64%
03A	PI	Senior Centers	\$20,000.00	0.08%
03C	PI	Homeless Facilities (not operating costs)	\$97,755.50	0.38%
03E	PI	Neighborhood Facilities	\$45,639.44	0.18%
03F	PI	Parks, Recreational Facilities	\$38,578.73	0.15%
03G	PI	Parking Facilities	\$7,462.23	0.03%
03I	PI	Flood and Drainage Facilities	\$86,161.88	0.33%
03J	PI	Water/Sewer Improvements	\$13,644.00	0.05%
03K	PI	Street Improvements	\$1,605,478.25	6.24%
03M	PI	Child Care Centers/Facilities for Children	\$100,000.00	0.39%
16B	PI	Non-Residential Historic Preservation	\$630,319.95	2.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,066,106.14	11.91%
05	PS	Public Services (General)	\$1,291,203.64	5.02%
05A	PS	Senior Services	\$1,220,642.68	4.74%
05B	PS	Services for The Disabled	\$359,254.41	1.40%
05C	PS	Legal Services	\$70,055.63	0.27%
05D	PS	Youth Services	\$3,038,297.13	11.80%
05E	PS	Transportation Services	\$63,279.54	0.25%
05F	PS	Substance Abuse Services	\$246,823.64	0.96%
05G	PS	Battered and Abused Spouses	\$107,086.61	0.42%
05H	PS	Employment Training	\$1,394,954.91	5.42%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05I	PS	Crime Awareness/Prevention	\$80,639.30	0.31%
05L	PS	Child Care Services	\$284,317.80	1.10%
05M	PS	Health Services	\$590,061.68	2.29%
05N	PS	Abused and Neglected Children	\$69,375.40	0.27%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$156,320.34	0.61%
Subtotal for: PUBLIC SERVICES			\$8,972,312.71	34.86%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$170,541.99	0.66%
Subtotal for: OTHER			\$170,541.99	0.66%
Total Disbursements			\$25,739,059.75	100%