

Use of CDBG Funds by DAKOTA COUNTY, MN FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$249,737.97	8.21%
04	AC	Clearance and Demolition	\$296,892.02	9.76%
08	AC	Relocation	\$7,798.95	0.26%
Subtotal for: ACQUISITION			\$554,428.94	18.22%
20	AP	Planning	\$22,676.77	0.75%
21A	AP	General Program Administration	\$354,803.18	11.66%
21D	AP	Fair Housing Activities	\$7,500.00	0.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$384,979.95	12.65%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$80,167.97	2.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$80,167.97	2.63%
13	HR	Direct Homeownership Assistance	\$39,205.70	1.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,317,202.80	43.29%
14H	HR	Rehabilitation Administration	\$51,325.06	1.69%
Subtotal for: HOUSING			\$1,407,733.56	46.27%
03	PI	Public Facilities and Improvements (General)	\$10,452.62	0.34%
03D	PI	Youth Centers/Facilities	\$61,732.08	2.03%
03F	PI	Parks, Recreational Facilities	\$212,337.03	6.98%
03K	PI	Street Improvements	\$855.93	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$285,377.66	9.38%
05	PS	Public Services (General)	\$269,997.15	8.87%
05A	PS	Senior Services	\$36,357.66	1.20%
05D	PS	Youth Services	\$23,397.79	0.77%
Subtotal for: PUBLIC SERVICES			\$329,752.60	10.84%
Total Disbursements			\$3,042,440.68	100%