

**Use of CDBG Funds by DANBURY, CT FROM 08/01/2004 TO 07/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$28,800.00	4.69%
<b>Subtotal for: ACQUISITION</b>			<b>\$28,800.00</b>	<b>4.69%</b>
21A	AP	General Program Administration	\$82,145.42	13.37%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$82,145.42</b>	<b>13.37%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$35,000.00	5.70%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$35,000.00</b>	<b>5.70%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$137,263.84	22.34%
<b>Subtotal for: HOUSING</b>			<b>\$137,263.84</b>	<b>22.34%</b>
03	PI	Public Facilities and Improvements (General)	\$3,181.25	0.52%
03C	PI	Homeless Facilities (not operating costs)	\$135,612.38	22.08%
03D	PI	Youth Centers/Facilities	\$4,736.47	0.77%
03F	PI	Parks, Recreational Facilities	\$30,197.00	4.92%
06	PI	Interim Assistance	\$11,464.25	1.87%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$185,191.35</b>	<b>30.15%</b>
05	PS	Public Services (General)	\$22,873.10	3.72%
05D	PS	Youth Services	\$10,075.57	1.64%
05E	PS	Transportation Services	\$10,000.00	1.63%
05T	PS	Security Deposits	\$35,622.00	5.80%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$57,035.86	9.28%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$135,606.53</b>	<b>22.07%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$10,300.00	1.68%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$10,300.00</b>	<b>1.68%</b>
<b>Total Disbursements</b>			<b>\$614,307.14</b>	<b>100%</b>