

Use of CDBG Funds by DAVENPORT, IA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$13,809.00	0.40%
Subtotal for: ACQUISITION			\$13,809.00	0.40%
21A	AP	General Program Administration	\$352,180.24	10.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$352,180.24	10.24%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$303,000.00	8.81%
18B	ED	ED Direct: Technical Assistance	\$75,951.66	2.21%
Subtotal for: ECONOMIC DEVELOPMENT			\$378,951.66	11.02%
13	HR	Direct Homeownership Assistance	\$71,473.34	2.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,648,530.88	47.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$44,921.79	1.31%
14H	HR	Rehabilitation Administration	\$379,381.18	11.03%
Subtotal for: HOUSING			\$2,144,307.19	62.35%
05	PS	Public Services (General)	\$155,201.39	4.51%
05A	PS	Senior Services	\$83,627.00	2.43%
05D	PS	Youth Services	\$172,191.11	5.01%
05E	PS	Transportation Services	\$47,220.00	1.37%
05G	PS	Battered and Abused Spouses	\$45,000.00	1.31%
05L	PS	Child Care Services	\$21,511.55	0.63%
05N	PS	Abused and Neglected Children	\$8,902.91	0.26%
05O	PS	Mental Health Services	\$16,000.00	0.47%
Subtotal for: PUBLIC SERVICES			\$549,653.96	15.98%
Total Disbursements			\$3,438,902.05	100%