

Use of CDBG Funds by DAYTONA BEACH, FL FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$542.28	0.05%
Subtotal for: ACQUISITION			\$542.28	0.05%
21A	AP	General Program Administration	\$172,237.26	16.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$172,237.26	16.06%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$7,441.82	0.69%
18B	ED	ED Direct: Technical Assistance	\$22,611.06	2.11%
18C	ED	Micro-Enterprise Assistance	\$76,999.14	7.18%
Subtotal for: ECONOMIC DEVELOPMENT			\$107,052.02	9.98%
13	HR	Direct Homeownership Assistance	\$26,903.27	2.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$244,956.51	22.84%
14H	HR	Rehabilitation Administration	\$358,931.64	33.46%
Subtotal for: HOUSING			\$630,791.42	58.81%
03D	PI	Youth Centers/Facilities	\$10,830.00	1.01%
03F	PI	Parks, Recreational Facilities	\$48,705.55	4.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$59,535.55	5.55%
05	PS	Public Services (General)	\$43,680.36	4.07%
05B	PS	Services for The Disabled	\$3,825.48	0.36%
05D	PS	Youth Services	\$34,556.76	3.22%
05F	PS	Substance Abuse Services	\$7,500.00	0.70%
05O	PS	Mental Health Services	\$1,000.00	0.09%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$11,916.63	1.11%
Subtotal for: PUBLIC SERVICES			\$102,479.23	9.55%
Total Disbursements			\$1,072,637.76	100%