

Use of CDBG Funds by DEARBORN HEIGHTS, MI FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$782.40	0.09%
21A	AP	General Program Administration	\$292,537.12	33.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$293,319.52	33.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$188,238.09	21.24%
Subtotal for: HOUSING			\$188,238.09	21.24%
03	PI	Public Facilities and Improvements (General)	\$1,295.00	0.15%
03A	PI	Senior Centers	\$18,610.00	2.10%
03C	PI	Homeless Facilities (not operating costs)	\$10,000.00	1.13%
03F	PI	Parks, Recreational Facilities	\$131,294.80	14.81%
03J	PI	Water/Sewer Improvements	\$24,547.40	2.77%
03K	PI	Street Improvements	\$50,727.94	5.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$236,475.14	26.68%
05A	PS	Senior Services	\$127,379.32	14.37%
05G	PS	Battered and Abused Spouses	\$15,821.75	1.79%
05I	PS	Crime Awareness/Prevention	\$25,000.00	2.82%
Subtotal for: PUBLIC SERVICES			\$168,201.07	18.98%
Total Disbursements			\$886,233.82	100%