

Use of CDBG Funds by DECATUR, AL FROM 04/01/2004 TO 03/31/2005

AS OF 07/01/2005

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 21A | AP | General Program Administration | \$125,405.44 | 11.89% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$125,405.44 | 11.89% |
| 13 | HR | Direct Homeownership Assistance | \$81,072.59 | 7.69% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$7,078.25 | 0.67% |
| 15 | HR | Code Enforcement | \$7,695.00 | 0.73% |
| Subtotal for: HOUSING | | | \$95,845.84 | 9.09% |
| 03 | PI | Public Facilities and Improvements (General) | \$550,673.43 | 52.21% |
| 03E | PI | Neighborhood Facilities | \$116,315.89 | 11.03% |
| 03F | PI | Parks, Recreational Facilities | \$75,319.72 | 7.14% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$742,309.04 | 70.39% |
| 05 | PS | Public Services (General) | \$91,052.09 | 8.63% |
| 05H | PS | Employment Training | \$20.00 | 0.00% |
| Subtotal for: PUBLIC SERVICES | | | \$91,072.09 | 8.64% |
| Total Disbursements | | | \$1,054,632.41 | 100% |