

Use of CDBG Funds by DECATUR, IL FROM 05/01/2004 TO 04/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$296,035.00	17.18%
08	AC	Relocation	\$320,894.00	18.62%
Subtotal for: ACQUISITION			\$616,929.00	35.80%
20	AP	Planning	\$14,474.38	0.84%
21A	AP	General Program Administration	\$237,928.53	13.81%
21B	AP	Indirect Costs	\$47,466.68	2.75%
21C	AP	Public Information	\$9,969.41	0.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$309,839.00	17.98%
12	HR	Construction of Housing	\$71,524.68	4.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$350,168.83	20.32%
14H	HR	Rehabilitation Administration	\$221,802.36	12.87%
15	HR	Code Enforcement	\$142,131.09	8.25%
Subtotal for: HOUSING			\$785,626.96	45.59%
03	PI	Public Facilities and Improvements (General)	\$8,892.58	0.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$8,892.58	0.52%
05	PS	Public Services (General)	\$1,971.05	0.11%
Subtotal for: PUBLIC SERVICES			\$1,971.05	0.11%
Total Disbursements			\$1,723,258.59	100%