

Use of CDBG Funds by DEKALB, IL FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$41,278.99	7.61%
Subtotal for: ACQUISITION			\$41,278.99	7.61%
20	AP	Planning	\$16,834.84	3.10%
21A	AP	General Program Administration	\$80,318.49	14.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$97,153.33	17.91%
13	HR	Direct Homeownership Assistance	\$52,944.05	9.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$59,871.53	11.03%
Subtotal for: HOUSING			\$112,815.58	20.79%
03	PI	Public Facilities and Improvements (General)	\$20,337.80	3.75%
03L	PI	Sidewalks	\$196,728.49	36.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$217,066.29	40.01%
05	PS	Public Services (General)	\$10,250.00	1.89%
05A	PS	Senior Services	\$23,400.00	4.31%
05B	PS	Services for The Disabled	\$4,000.00	0.74%
05D	PS	Youth Services	\$8,900.00	1.64%
05F	PS	Substance Abuse Services	\$9,250.00	1.70%
05G	PS	Battered and Abused Spouses	\$10,000.00	1.84%
05L	PS	Child Care Services	\$8,450.00	1.56%
Subtotal for: PUBLIC SERVICES			\$74,250.00	13.69%
Total Disbursements			\$542,564.19	100%