

**Use of CDBG Funds by the STATE of DELAWARE FROM 07/01/2004 TO 06/30/2005**

**AS OF 10/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$15,000.00	0.68%
<b>Subtotal for: ACQUISITION</b>			<b>\$15,000.00</b>	<b>0.68%</b>
20	AP	Planning	\$12,000.00	0.55%
21A	AP	General Program Administration	\$469,739.14	21.41%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$481,739.14</b>	<b>21.95%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,592,091.69	72.55%
<b>Subtotal for: HOUSING</b>			<b>\$1,592,091.69</b>	<b>72.55%</b>
03C	PI	Homeless Facilities (not operating costs)	\$27,957.00	1.27%
03K	PI	Street Improvements	\$53,100.00	2.42%
03L	PI	Sidewalks	\$24,598.00	1.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$105,655.00</b>	<b>4.81%</b>
<b>Total Disbursements</b>			<b>\$2,194,485.83</b>	<b>100%</b>