

**Use of CDBG Funds by DENVER, CO FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$2,182,852.25	14.32%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,182,852.25</b>	<b>14.32%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,540,204.87	36.34%
18B	ED	ED Direct: Technical Assistance	\$1,351,331.13	8.86%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$6,891,536.00</b>	<b>45.20%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,550,570.30	10.17%
14B	HR	Rehabilitation: Multi-Unit Residential	\$172,897.86	1.13%
14H	HR	Rehabilitation Administration	\$328,584.84	2.16%
<b>Subtotal for: HOUSING</b>			<b>\$2,052,053.00</b>	<b>13.46%</b>
03	PI	Public Facilities and Improvements (General)	\$2,014,130.54	13.21%
03E	PI	Neighborhood Facilities	\$136,352.67	0.89%
03K	PI	Street Improvements	\$50,953.16	0.33%
03L	PI	Sidewalks	\$285,921.94	1.88%
03M	PI	Child Care Centers/Facilities for Children	\$15,860.86	0.10%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,503,219.17</b>	<b>16.42%</b>
05	PS	Public Services (General)	\$213,499.56	1.40%
05D	PS	Youth Services	\$300,000.00	1.97%
05K	PS	Tenant/Landlord Counseling	\$195,189.24	1.28%
05R	PS	Homeownership Assistance (Not Direct)	\$79,600.00	0.52%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$788,288.80</b>	<b>5.17%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$828,607.64	5.43%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$828,607.64</b>	<b>5.43%</b>
<b>Total Disbursements</b>			<b>\$15,246,556.86</b>	<b>100%</b>