

**Use of CDBG Funds by DES MOINES, IA FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$356,971.10	5.10%
<b>Subtotal for: ACQUISITION</b>			<b>\$356,971.10</b>	<b>5.10%</b>
21A	AP	General Program Administration	\$1,115,168.57	15.94%
21C	AP	Public Information	\$5,154.02	0.07%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,120,322.59</b>	<b>16.01%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$228,750.00	3.27%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$277,192.75	3.96%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$47,500.00	0.68%
18C	ED	Micro-Enterprise Assistance	\$48,327.00	0.69%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$601,769.75</b>	<b>8.60%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$352,775.34	5.04%
14G	HR	Acquisition for Rehabilitation	\$80,905.00	1.16%
14H	HR	Rehabilitation Administration	\$1,391,392.96	19.88%
15	HR	Code Enforcement	\$1,308,821.85	18.70%
<b>Subtotal for: HOUSING</b>			<b>\$3,133,895.15</b>	<b>44.78%</b>
03	PI	Public Facilities and Improvements (General)	\$1,608.00	0.02%
03K	PI	Street Improvements	\$827,584.43	11.83%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$829,192.43</b>	<b>11.85%</b>
05	PS	Public Services (General)	\$465,000.00	6.64%
05E	PS	Transportation Services	\$7,733.75	0.11%
05H	PS	Employment Training	\$130,274.66	1.86%
05L	PS	Child Care Services	\$67,093.05	0.96%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$151,188.24	2.16%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$821,289.70</b>	<b>11.74%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$134,312.40	1.92%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$134,312.40</b>	<b>1.92%</b>
<b>Total Disbursements</b>			<b>\$6,997,753.12</b>	<b>100%</b>