

**Use of CDBG Funds by DES PLAINES, IL FROM 10/01/2004 TO 09/30/2005**

**AS OF 01/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$49,420.29	38.51%
21D	AP	Fair Housing Activities	\$3,000.00	2.34%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$52,420.29</b>	<b>40.85%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$34,445.29	26.84%
14H	HR	Rehabilitation Administration	\$5,100.00	3.97%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,475.00	1.15%
<b>Subtotal for: HOUSING</b>			<b>\$41,020.29</b>	<b>31.96%</b>
05	PS	Public Services (General)	\$26,521.06	20.67%
05L	PS	Child Care Services	\$5,250.00	4.09%
05O	PS	Mental Health Services	\$3,125.00	2.44%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$34,896.06</b>	<b>27.19%</b>
<b>Total Disbursements</b>			<b>\$128,336.64</b>	<b>100%</b>