

Use of CDBG Funds by DETROIT, MI FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$305,520.03	0.50%
04	AC	Clearance and Demolition	\$12,246,963.89	19.92%
Subtotal for: ACQUISITION			\$12,552,483.92	20.41%
20	AP	Planning	\$2,562,214.45	4.17%
21A	AP	General Program Administration	\$7,083,601.22	11.52%
21D	AP	Fair Housing Activities	\$60,000.00	0.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$9,705,815.67	15.78%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$12,293.25	0.02%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$106,218.15	0.17%
17D	ED	Other Commercial/Industrial Improvements	\$93,413.76	0.15%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$237,146.97	0.39%
18B	ED	ED Direct: Technical Assistance	\$1,075,431.32	1.75%
18C	ED	Micro-Enterprise Assistance	\$76,363.11	0.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,600,866.56	2.60%
12	HR	Construction of Housing	\$2,926,298.74	4.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$13,020,007.61	21.17%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,017,183.17	1.65%
14H	HR	Rehabilitation Administration	\$2,177,058.33	3.54%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$354,971.50	0.58%
Subtotal for: HOUSING			\$19,495,519.35	31.71%
03	PI	Public Facilities and Improvements (General)	\$4,244,165.87	6.90%
03C	PI	Homeless Facilities (not operating costs)	\$343,100.00	0.56%
03D	PI	Youth Centers/Facilities	\$59,924.10	0.10%
03E	PI	Neighborhood Facilities	\$244,081.05	0.40%
03F	PI	Parks, Recreational Facilities	\$25,857.00	0.04%
03K	PI	Street Improvements	\$342,906.27	0.56%
03P	PI	Health Facilities	\$290,809.24	0.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,550,843.53	9.03%
05	PS	Public Services (General)	\$5,426,287.87	8.82%
05A	PS	Senior Services	\$590,727.09	0.96%
05B	PS	Services for The Disabled	\$47,328.78	0.08%
05D	PS	Youth Services	\$2,365,538.77	3.85%
05E	PS	Transportation Services	\$111,956.83	0.18%
05F	PS	Substance Abuse Services	\$43,178.70	0.07%
05G	PS	Battered and Abused Spouses	\$392,634.28	0.64%
05H	PS	Employment Training	\$333,448.11	0.54%
05M	PS	Health Services	\$529,065.37	0.86%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$15,007.07	0.02%
Subtotal for: PUBLIC SERVICES			\$9,855,172.87	16.03%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$175,832.88	0.29%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$33,502.59	0.05%
Subtotal for: OTHER			\$209,335.47	0.34%
19F	VV	Planned Repayments of Section 108 Loans	\$2,518,857.30	4.10%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
		Subtotal for: REPAYMENTS OF SECTION 108 LOANS	\$2,518,857.30	4.10%
			Total Disbursements	\$61,488,894.67 100%