

Use of CDBG Funds by DOVER, DE FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$60,328.59	12.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$60,328.59	12.98%
18C	ED	Micro-Enterprise Assistance	\$31,616.00	6.80%
Subtotal for: ECONOMIC DEVELOPMENT			\$31,616.00	6.80%
13	HR	Direct Homeownership Assistance	\$54,746.96	11.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$71,779.47	15.45%
Subtotal for: HOUSING			\$126,526.43	27.23%
03K	PI	Street Improvements	\$188,743.00	40.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$188,743.00	40.61%
05	PS	Public Services (General)	\$1,495.65	0.32%
05B	PS	Services for The Disabled	\$34,831.61	7.50%
05I	PS	Crime Awareness/Prevention	\$21,173.28	4.56%
Subtotal for: PUBLIC SERVICES			\$57,500.54	12.37%
Total Disbursements			\$464,714.56	100%