

**Use of CDBG Funds by DOWNEY, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$281,747.66	16.75%
21D	AP	Fair Housing Activities	\$14,774.00	0.88%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$296,521.66</b>	<b>17.62%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$645,498.81	38.37%
15	HR	Code Enforcement	\$178,727.63	10.62%
<b>Subtotal for: HOUSING</b>			<b>\$824,226.44</b>	<b>48.99%</b>
03F	PI	Parks, Recreational Facilities	\$83,169.97	4.94%
03G	PI	Parking Facilities	\$424.61	0.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$83,594.58</b>	<b>4.97%</b>
05	PS	Public Services (General)	\$126,946.82	7.55%
05A	PS	Senior Services	\$2,500.00	0.15%
05B	PS	Services for The Disabled	\$16,000.00	0.95%
05D	PS	Youth Services	\$66,113.19	3.93%
05G	PS	Battered and Abused Spouses	\$2,500.00	0.15%
05H	PS	Employment Training	\$6,000.00	0.36%
05M	PS	Health Services	\$8,000.00	0.48%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,000.00	1.01%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$245,060.01</b>	<b>14.57%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$232,995.10	13.85%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$232,995.10</b>	<b>13.85%</b>
<b>Total Disbursements</b>			<b>\$1,682,397.79</b>	<b>100%</b>