

Use of CDBG Funds by DUBUQUE, IA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$78,000.00	2.94%
Subtotal for: ACQUISITION			\$78,000.00	2.94%
20	AP	Planning	\$246,191.06	9.28%
21A	AP	General Program Administration	\$160,043.31	6.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$406,234.37	15.32%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$650,000.00	24.51%
Subtotal for: ECONOMIC DEVELOPMENT			\$650,000.00	24.51%
13	HR	Direct Homeownership Assistance	\$15,000.00	0.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$437,833.10	16.51%
14B	HR	Rehabilitation: Multi-Unit Residential	\$94,195.70	3.55%
14H	HR	Rehabilitation Administration	\$240,394.58	9.06%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$29,359.00	1.11%
15	HR	Code Enforcement	\$115,582.38	4.36%
16A	HR	Residential Historic Preservation	\$15,000.00	0.57%
Subtotal for: HOUSING			\$947,364.76	35.72%
03	PI	Public Facilities and Improvements (General)	\$120,718.14	4.55%
03K	PI	Street Improvements	\$46,260.30	1.74%
03L	PI	Sidewalks	\$59,802.66	2.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$226,781.10	8.55%
05	PS	Public Services (General)	\$191,190.84	7.21%
05A	PS	Senior Services	\$16,666.60	0.63%
05D	PS	Youth Services	\$38,520.95	1.45%
05L	PS	Child Care Services	\$8,576.00	0.32%
05M	PS	Health Services	\$7,379.46	0.28%
05O	PS	Mental Health Services	\$2,094.91	0.08%
Subtotal for: PUBLIC SERVICES			\$264,428.76	9.97%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$79,429.99	2.99%
Subtotal for: OTHER			\$79,429.99	2.99%
Total Disbursements			\$2,652,238.98	100%