

Use of CDBG Funds by DULUTH, MN FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$76,613.60	1.79%
Subtotal for: ACQUISITION			\$76,613.60	1.79%
20	AP	Planning	\$216,222.69	5.05%
21A	AP	General Program Administration	\$300,838.52	7.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$517,061.21	12.07%
18B	ED	ED Direct: Technical Assistance	\$146,400.21	3.42%
18C	ED	Micro-Enterprise Assistance	\$100,547.22	2.35%
Subtotal for: ECONOMIC DEVELOPMENT			\$246,947.43	5.76%
12	HR	Construction of Housing	\$45,000.00	1.05%
13	HR	Direct Homeownership Assistance	\$17,280.00	0.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$328,137.50	7.66%
14B	HR	Rehabilitation: Multi-Unit Residential	\$412,810.00	9.63%
14F	HR	Energy Efficiency Improvements	\$150,000.05	3.50%
14H	HR	Rehabilitation Administration	\$525,682.29	12.27%
Subtotal for: HOUSING			\$1,478,909.84	34.51%
03	PI	Public Facilities and Improvements (General)	\$0.48	0.00%
03F	PI	Parks, Recreational Facilities	\$624,843.88	14.58%
03G	PI	Parking Facilities	\$7,228.17	0.17%
03J	PI	Water/Sewer Improvements	\$180,231.50	4.21%
03K	PI	Street Improvements	\$373,739.39	8.72%
03L	PI	Sidewalks	\$69,586.64	1.62%
16B	PI	Non-Residential Historic Preservation	\$81,375.00	1.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,337,005.06	31.20%
05	PS	Public Services (General)	\$128,333.22	2.99%
05D	PS	Youth Services	\$212,761.85	4.96%
05G	PS	Battered and Abused Spouses	\$29,300.00	0.68%
05H	PS	Employment Training	\$120,933.33	2.82%
05J	PS	Fair Housing Activities	\$40,000.00	0.93%
05M	PS	Health Services	\$67,186.57	1.57%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,500.00	0.71%
Subtotal for: PUBLIC SERVICES			\$629,014.97	14.68%
Total Disbursements			\$4,285,552.11	100%