

Use of CDBG Funds by EAST CHICAGO, IN FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$966.95	0.06%
Subtotal for: ACQUISITION			\$966.95	0.06%
20	AP	Planning	\$23,673.42	1.35%
21A	AP	General Program Administration	\$296,345.99	16.87%
21D	AP	Fair Housing Activities	\$13,805.40	0.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$333,824.81	19.00%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$81,358.29	4.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$81,358.29	4.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$33,791.28	1.92%
14H	HR	Rehabilitation Administration	\$143,788.58	8.19%
Subtotal for: HOUSING			\$177,579.86	10.11%
03P	PI	Health Facilities	\$500,483.93	28.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$500,483.93	28.49%
05	PS	Public Services (General)	\$42,744.69	2.43%
05C	PS	Legal Services	\$35,136.60	2.00%
05D	PS	Youth Services	\$6,345.17	0.36%
05G	PS	Battered and Abused Spouses	\$14,520.00	0.83%
05L	PS	Child Care Services	\$19,639.09	1.12%
Subtotal for: PUBLIC SERVICES			\$118,385.55	6.74%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$5,725.00	0.33%
Subtotal for: OTHER			\$5,725.00	0.33%
19G	VV	Unplanned Repayments of Section 108 Loans	\$538,240.00	30.64%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$538,240.00	30.64%
Total Disbursements			\$1,756,564.39	100%