

Use of CDBG Funds by EAST HARTFORD, CT FROM 09/01/2004 TO 08/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$150,935.07	19.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$150,935.07	19.86%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$109,983.67	14.47%
Subtotal for: ECONOMIC DEVELOPMENT			\$109,983.67	14.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$212,725.55	27.98%
14B	HR	Rehabilitation: Multi-Unit Residential	\$111,120.00	14.62%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$825.00	0.11%
Subtotal for: HOUSING			\$324,670.55	42.71%
03F	PI	Parks, Recreational Facilities	\$8,860.49	1.17%
03L	PI	Sidewalks	\$8,783.91	1.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$17,644.40	2.32%
05	PS	Public Services (General)	\$62,082.56	8.17%
05A	PS	Senior Services	\$41,935.39	5.52%
05D	PS	Youth Services	\$9,159.94	1.20%
05G	PS	Battered and Abused Spouses	\$3,000.00	0.39%
05J	PS	Fair Housing Activities	\$9,000.00	1.18%
Subtotal for: PUBLIC SERVICES			\$125,177.89	16.47%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$31,767.35	4.18%
Subtotal for: OTHER			\$31,767.35	4.18%
Total Disbursements			\$760,178.93	100%