

Use of CDBG Funds by EL CAJON, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$285,440.84	19.95%
21D	AP	Fair Housing Activities	\$34,470.00	2.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$319,910.84	22.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$225,449.76	15.76%
14H	HR	Rehabilitation Administration	\$56,785.57	3.97%
Subtotal for: HOUSING			\$282,235.33	19.73%
03	PI	Public Facilities and Improvements (General)	\$65,430.63	4.57%
03D	PI	Youth Centers/Facilities	\$5,044.28	0.35%
03F	PI	Parks, Recreational Facilities	\$71,803.69	5.02%
03L	PI	Sidewalks	\$45,000.00	3.15%
03O	PI	Fire Stations/Equipment	\$17,399.30	1.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$204,677.90	14.30%
05A	PS	Senior Services	\$6,500.00	0.45%
05I	PS	Crime Awareness/Prevention	\$227,094.00	15.87%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,177.26	0.57%
Subtotal for: PUBLIC SERVICES			\$241,771.26	16.90%
19F	VV	Planned Repayments of Section 108 Loans	\$382,234.91	26.71%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$382,234.91	26.71%
Total Disbursements			\$1,430,830.24	100%