

Use of CDBG Funds by EL MONTE, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$343,750.00	8.77%
Subtotal for: ACQUISITION			\$343,750.00	8.77%
21A	AP	General Program Administration	\$609,708.84	15.55%
21D	AP	Fair Housing Activities	\$50,000.00	1.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$659,708.84	16.82%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$158,514.21	4.04%
Subtotal for: ECONOMIC DEVELOPMENT			\$158,514.21	4.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,541,366.94	39.31%
15	HR	Code Enforcement	\$331,986.48	8.47%
Subtotal for: HOUSING			\$1,873,353.42	47.77%
03	PI	Public Facilities and Improvements (General)	\$134,850.82	3.44%
03A	PI	Senior Centers	\$22,000.00	0.56%
03L	PI	Sidewalks	\$9,240.48	0.24%
06	PI	Interim Assistance	\$60,000.00	1.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$226,091.30	5.77%
05	PS	Public Services (General)	\$78,846.28	2.01%
05A	PS	Senior Services	\$10,000.00	0.26%
05D	PS	Youth Services	\$102,500.00	2.61%
05H	PS	Employment Training	\$17,000.00	0.43%
05I	PS	Crime Awareness/Prevention	\$157,000.00	4.00%
05L	PS	Child Care Services	\$8,000.00	0.20%
Subtotal for: PUBLIC SERVICES			\$373,346.28	9.52%
19F	VV	Planned Repayments of Section 108 Loans	\$286,510.54	7.31%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$286,510.54	7.31%
Total Disbursements			\$3,921,274.59	100%