

Use of CDBG Funds by ELGIN, IL FROM 06/01/2004 TO 05/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$74,776.89	7.27%
Subtotal for: ACQUISITION			\$74,776.89	7.27%
21A	AP	General Program Administration	\$136,554.21	13.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$136,554.21	13.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$372,120.29	36.17%
14B	HR	Rehabilitation: Multi-Unit Residential	\$92,894.80	9.03%
14C	HR	Public Housing Modernization	\$67,604.60	6.57%
14H	HR	Rehabilitation Administration	\$82,433.09	8.01%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$11,850.00	1.15%
Subtotal for: HOUSING			\$626,902.78	60.94%
03	PI	Public Facilities and Improvements (General)	\$25,872.00	2.52%
03F	PI	Parks, Recreational Facilities	\$61,900.00	6.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$87,772.00	8.53%
05	PS	Public Services (General)	\$11,176.34	1.09%
05D	PS	Youth Services	\$22,457.27	2.18%
05J	PS	Fair Housing Activities	\$29,033.00	2.82%
05L	PS	Child Care Services	\$40,000.00	3.89%
Subtotal for: PUBLIC SERVICES			\$102,666.61	9.98%
Total Disbursements			\$1,028,672.49	100%