

Use of CDBG Funds by ELK GROVE, CA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$88,400.00	65.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$88,400.00	65.94%
03B	PI	Centers for the Disabled/Handicapped	\$23,000.00	17.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$23,000.00	17.16%
05	PS	Public Services (General)	\$1,750.00	1.31%
05D	PS	Youth Services	\$20,920.64	15.60%
Subtotal for: PUBLIC SERVICES			\$22,670.64	16.91%
Total Disbursements			\$134,070.64	100%