

**Use of CDBG Funds by ELKHART, IN FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$372,253.00	33.47%
04	AC	Clearance and Demolition	\$9,470.00	0.85%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$15,307.63	1.38%
<b>Subtotal for: ACQUISITION</b>			<b>\$397,030.63</b>	<b>35.69%</b>
21A	AP	General Program Administration	\$156,839.06	14.10%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$156,839.06</b>	<b>14.10%</b>
13	HR	Direct Homeownership Assistance	\$12,589.00	1.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$339,755.29	30.54%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$24,026.01	2.16%
15	HR	Code Enforcement	\$3,422.36	0.31%
<b>Subtotal for: HOUSING</b>			<b>\$379,792.66</b>	<b>34.14%</b>
03L	PI	Sidewalks	\$13,163.76	1.18%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$13,163.76</b>	<b>1.18%</b>
05	PS	Public Services (General)	\$11,059.50	0.99%
05A	PS	Senior Services	\$9,852.00	0.89%
05D	PS	Youth Services	\$11,677.98	1.05%
05H	PS	Employment Training	\$19,301.92	1.74%
05L	PS	Child Care Services	\$2,968.00	0.27%
05R	PS	Homeownership Assistance (Not Direct)	\$23,592.74	2.12%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$26,193.80	2.35%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$104,645.94</b>	<b>9.41%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$60,867.56	5.47%
<b>Subtotal for: OTHER</b>			<b>\$60,867.56</b>	<b>5.47%</b>
<b>Total Disbursements</b>			<b>\$1,112,339.61</b>	<b>100%</b>