

**Use of CDBG Funds by ENCINITAS, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$319,150.00	65.56%
<b>Subtotal for: ACQUISITION</b>			<b>\$319,150.00</b>	<b>65.56%</b>
21A	AP	General Program Administration	\$89,092.87	18.30%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$89,092.87</b>	<b>18.30%</b>
05	PS	Public Services (General)	\$8,283.92	1.70%
05A	PS	Senior Services	\$14,567.19	2.99%
05D	PS	Youth Services	\$20,753.98	4.26%
05G	PS	Battered and Abused Spouses	\$14,000.00	2.88%
05H	PS	Employment Training	\$6,560.90	1.35%
05J	PS	Fair Housing Activities	\$6,100.00	1.25%
05N	PS	Abused and Neglected Children	\$750.00	0.15%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,526.31	1.55%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$78,542.30</b>	<b>16.13%</b>
<b>Total Disbursements</b>			<b>\$486,785.17</b>	<b>100%</b>