

Use of CDBG Funds by ESCONDIDO, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$368,483.68	33.23%
21D	AP	Fair Housing Activities	\$16,000.00	1.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$384,483.68	34.67%
13	HR	Direct Homeownership Assistance	\$8,971.83	0.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$905.24	0.08%
Subtotal for: HOUSING			\$9,877.07	0.89%
03	PI	Public Facilities and Improvements (General)	\$63,035.51	5.68%
03B	PI	Centers for the Disabled/Handicapped	\$15,927.00	1.44%
03F	PI	Parks, Recreational Facilities	\$13,464.58	1.21%
03K	PI	Street Improvements	\$324,761.87	29.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$417,188.96	37.62%
05A	PS	Senior Services	\$67,008.18	6.04%
05D	PS	Youth Services	\$20,661.00	1.86%
05L	PS	Child Care Services	\$117,914.70	10.63%
05M	PS	Health Services	\$41,666.57	3.76%
05O	PS	Mental Heath Services	\$30,000.00	2.71%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,173.10	1.82%
Subtotal for: PUBLIC SERVICES			\$297,423.55	26.82%
Total Disbursements			\$1,108,973.26	100%